

PARTICULARS	31/03/2018	31/03/2017
<b>Schedule -14</b>		
<b>Maintenance of University Facilities</b>		
Laboratory Maintenance Charges	1,453,559	3,360,751
Maintenance of Electricity Equipment and Water Bodies/Facilities	8,705,075	9,304,091
Guest House Maintenance	1,286,586	867,497
Gardening/Horticulture Maintenance	228,458	309,460
Buildings Maintenance and housekeeping	3,708,682	2,778,856
Maintenance of Mess and Canteen	12,352,454	12,855,181
General Repair and Maintenance	27,456,284	25,911,841
Security Equipment's Maintenance	3,018,755	2,552,768
Vehicle Maintenance	3,406,727	2,236,238
Computer & software Mainiance	428,782	618,992
Total	<b>62,045,362</b>	<b>60,795,675</b>
<b>Schedule -15</b>		
<b>Administrative Expenses</b>		
Advertisement & Publicity Expenses	686,155	722,201
Audit Fee	106,200	78,250
Books Newspaper & Magzin	787,612	381,865
Conveyance Charges	238,600	136,836
Seminar & Function Expenses	1,431,610	1,612,244
FDP/Confrence/Incentive expenses	884,340	-
Support for Higher study	80,000	-
Institutional Expenses	397,250	2,311,737
Legal & Professional Charges	786,233	992,626
Placement & Training Expenses	692,200	742,280
Office Expenses	392,836	534,680
Postage & Telegram	261,810	247,431
Printing & Stationery	3,313,169	2,160,358
Scholarship & Sponsohip	62,881,696	57,600,717
Transportation Charges	311,405	514,130
Telephone & Mobile Charges	931,278	1,382,885
Travelling Expenses	1,428,718	1,812,300
Sundry Balance Written off	-	103,688
Misc. Expenses	120,615	65,506
Honorium	1,084,000	1,344,000
Seed Money expenses	3,500,000	-
Affiliation Charges	982,084	-
Fees subscription	52,515	-
Total	<b>81,350,326</b>	<b>72,743,734</b>
<b>Schedule -16</b>		
<b>Financial Expenses</b>		
Bank Charges	746,747	674,118
Interest To Bank	13,392,728	40,433,162
Total	<b>14,139,475</b>	<b>41,107,280</b>

  
  
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Maintenance of Mess and Canteen	13,113,551	12,352,454
General Repair and Maintenance	29,647,560	27,456,284
Security Equipment's Maintenance	4,282,339	3,018,755
Vehicle Maintenance	2,649,909	3,406,727
Computer & software Maintance		428,782
<b>Total</b>	<b>66,541,074</b>	<b>62,045,362</b>

**Schedule -15**

**Administrative Expenses**

Advertisement & Publicity Expenses	768,752	686,155
Audit Fee	100,000	106,200
Books Newspaper & Magzin	231,191	787,612
Conveyance Charges	331,510	238,600
Seminar & Function Expenses	1,896,600	1,431,610
FDP/Confrence/Incentive expenses	1,185,450	884,340
Support for Higher study	165,000	80,000
Institutional Expenses	2,234,942	397,250
Legal & Professional Charges	528,733	786,233
Placement & Training Expenses	134,300	692,200
Office Expenses	745,243	392,836
Postage & Telegram	207,294	261,810
Printing & Stationery	4,175,128	3,313,169
Scholarship & Sponsoship	158,552,944	62,881,696
Transporation Charges	70,250	311,405
Telephone & Mobile Charges	880,228	931,299
Travelling Expenses	1,704,472	1,428,718
Misc. Expenses	30,923	120,615
Honorium	1,705,942	1,084,000
Seed Money expenses	5,300,000	3,500,000
Affiliation Charges	887,350	982,084
Fees subscription	590,867	52,515
<b>Total</b>	<b>182,427,119</b>	<b>81,350,326</b>

**Schedule -16**

**Financial Expenses**

Bank Charges	93,313	746,747
Interest To Bank	14,342,999	13,392,728
<b>Total</b>	<b>14,436,312</b>	<b>14,139,475</b>

  
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PARTICULARS	31/03/2020	31/03/2019
<b>Schedule -14</b>		
<b>Maintenance of University Facilities</b>		
Laboratory Maintenance Charges	5,521,467	3,868,121
Maintenance of Electricity Equipment and Water Bodies/Faciliti	5,861,965	7,145,825
Guest House Maintenance	951,054	1,344,250
Gardening/Horticulture Maintenance	452,247	412,445
Buildings Maintenance and housekeeping	3,691,550	4,076,874
Maintenance of Mess and Canteen	9,583,083	13,113,551
General Repair and Maintenance	13,026,091	29,647,560
Security Equipment's Maintenance	3,220,442	4,282,539
Vehicle Maintenance	2,498,808	2,649,909
Total	44,806,707	66,541,074
<b>Schedule -15</b>		
<b>Administrative Expenses</b>		
Advertisement & Publicity Expenses	916,781	768,752
Audit Fee	100,000	100,000
Books Newspaper & Magzin	594,397	231,191
Conveyance Charges	426,294	331,510
Seminar & Function Expenses	1,718,075	1,896,600
FDP/Confrence/Incentive expenses	1,227,500	1,185,450
Support for Higher study	180,000	165,000
Institutional Expenses	2,018,885	2,234,942
Legal & Professional Charges	450,180	528,733
Placemnt & Training Expenses	3,506	134,300
Office Expenses	156,352	745,243
Postage & Telegram	190,352	207,294
Printing & Stationery	2,381,326	4,175,128
Scholarship & Sponsoship	132,039,785	158,552,944
Transportation Charges	-	70,250
Telephone & Mobile Charges	768,741	880,228
Travelling Expenses	1,764,939	1,704,472
Loss on sale of vehicle	52,530	-
Misc. Expenses	-	30,923
Honorium	1,442,000	1,705,942
Affiliation Charges	1,174,100	887,350
Seed Money expenses	6,500,000	5,300,000
Fees subscription	231,709	590,867
Total	154,337,482	182,427,119
<b>Schedule -16</b>		
<b>Financial Expenses</b>		
Bank Charges	374,079	93,313
Interest To Bank	7,707,850	14,242,999
Total	8,141,929	14,436,312

  
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PARTICULARS	31/03/2022	31/03/2021
<b>Schedule -14</b>		
<b>Maintenance of University Facilities</b>		
Laboratory Maintenance Charges	5,361,641	1,557,488
Maintenance of Electricity Equipment and Water Bodies/Faciliti	6,665,746	5,946,521
Guest House Maintenance	579,839	775,491
Gardening/Horticulture Maintenance	599,004	206,730
Buildings Maintenance and housekeeping	2,969,625	2,930,209
Maintenance of Mess and Canteen	11,142,020	8,181,422
General Repair and Maintenance	26,608,267	17,220,053
Security Equipment's Maintenance	3,047,318	2,762,692
Vehicle Maintenance	3,023,459	2,133,255
<b>Total</b>	<b>59,996,919</b>	<b>41,713,861</b>
<b>Administrative Expenses</b>		
Advertisement & Publicity Expenses	977,966	658,329
Audit Fee	100,000	100,000
Books Newspaper & Magzin	559,859	267,000
Conveyance Charges	861,099	217,078
Seminar & Function Expenses	1,025,385	772,571
FDP/Confrence/Incentive expenses	1,259,500	1,132,500
Support for Higher study	2,150,000	-
Institutional Expenses	1,762,995	836,127
Legal & Professional Charges	602,880	248,000
Placement & Training Expenses	145,000	126,500
Office Expenses	243,828	216,672
Postage & Telegram	407,676	223,512
Printing & Stationery	2,090,218	2,343,153
Chairman/Chancellor Scholarship & Sponsoship	179,402,329	181,115,461
Fess receivables W/off	102,342,350	-
Telephone & Mobile Charges	1,057,854	325,227
Travelling Expenses	1,609,367	1,272,042
Honoriam	773,000	659,750
Affiliation Charges	267,986	444,633
Seed money expenses	7,308,000	4,200,000
<b>Total</b>	<b>304,946,993</b>	<b>195,158,555</b>
<b>Schedule -15</b>		
<b>Financial Expenses</b>		
Bank charges	963,510	205,098
Interest To Bank	3,053,350	4,324,176
<b>Total</b>	<b>4,016,860</b>	<b>4,529,274</b>

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